



PITCAIRNGREEN
Village Hall

PITCAIRNGREEN VILLAGE ASSOCIATION

REPORT AND ACCOUNTS

FOR THE YEAR TO 31 MARCH 2024

Charity Number SC043148

PITCAIRNGREEN VILLAGE ASSOCIATION

TRUSTEES' REPORT

For the Year to 31 March 2024

The trustees have pleasure in presenting their report together with the financial statements and independent examiner's report for the year to 31 March 2024.

Reference & Administrative Information

Charity Name: Pitcairngreen Village Association

Charity Number: SC043148

Address: Orchard House, Pitcairngreen, Perth PH1 3LU

Current Trustees

Beth Guthrie	Chair	Appointed 12th June 2023
Andrew Young	Secretary	Appointed 19 th May 2022
Sandra Mills	Treasurer	Appointed 19 th May 2022
Andy Blues		Appointed 19th May 2023
Pamela Hosey		Appointed 19th May 2023
Gillian Mowat		Appointed 19th May 2023
Andrew Still		Appointed 19th May 2022
Rachel Clark		Appointed 20 th June 2022
Bobbie Cochran		Appointed 20 th June 2022
Andrew Holtby		Appointed 20 th June 2022
Calum Macleod		Appointed 20 th June 2022

Other Trustees

Structure, Governance & Management

The structure of the Association consists of its membership, which is open to all permanent residents of the community of Pitcairngreen over the age of 16, and the Management Committee, elected annually, which controls and supervises the activities of the Association and monitors its financial position.

Constitution

The Charity is an unincorporated Association which is governed by its constitution. It was granted charitable status on 10 May 2012.

Appointment of Trustees

Trustees, who are the members of the Management Committee, are elected at the AGM. The three longest serving members resign at the AGM but are eligible for re-election. The Management Committee may at any time appoint any member of the Association to be a member of the Management Committee.

Management

The Management Committee, which holds regular meetings throughout the year, generally controls and supervises the activities of the Association and is responsible for the strategic direction and governance of the Association. In particular it monitors the financial position of the Association.

Objectives & Activities

The objectives of the Association are:

- a) To provide a village hall as a community facility which will serve the needs of all the community of Pitcairngreen.
- b) To conserve the village greens as a recreational facility for the community of Pitcairngreen.

Charitable Purpose

To carry out the objectives of the Association through social interaction and involvement in community affairs, educational activities, sports, leisure and recreational activities.

Main Activities

The main activities carried out in relation to the Association's objectives are ensuring maintenance of the village hall and greens in good repair. To make this possible funds are raised by letting the facilities to local groups and individuals for classes and functions. Additional funds are also raised by holding events such as an annual Craft Fair and Village Fete.

Achievements & Performance

The past year has proven to be another challenging one financially, particularly in relation to the continued high costs of energy, insurance and ongoing upkeep and maintenance. As a result, while funds in the bank remain at a reasonably healthy level, the accounts show a loss of £3,208, however, this is primarily due to the £5,515 of capital expended on refurbishing the hall-keeper's flat (see below).

Perhaps the most notable challenge was the departure last summer of our popular resident hall-keeper, Candice. Candice had been in post for many years, maintaining the cleanliness of the Hall to a high standard and providing a warm and friendly welcome to our hall users. We are certain that you will join us in wishing Candice, Gery and their young family good health and happiness in their new home on Harris.

Following interviews last July to select a replacement hall-keeper, the Committee was pleased to appoint Samantha (Sam) and David Marshall to the role. We extend a warm welcome to them and their family, and look forward to working with them. Prior to them taking up post, the Committee took the opportunity to carry out necessary refurbishment work to the hall-keeper's flat, the cost of which is detailed in the Accounts.

Income from hall lets was down by some £342 to £4,882 when compared to 2022/23, with the number of let hours decreasing from 392 in 2022/23 to 350 in 2023/24. However income from fundraising activities was up very slightly by £75 on the previous year to £4,887. A review of our charging structure will take place and the outcome of the review implemented for 2024/25.

We are grateful to our regular and returning hall users for their continued support: Tayside Big Band; Birsay Yoga; Bullerz K9 puppy training; Friends of Cognac; Honey Pot Nursery; Inner Space; Perth & District Beekeepers Association; Perthshire Organic Gardeners; Rotary Club of Perth Kinnoull; Siobhan Marshall's Dance Camp; SSE; and West Stormont Historical Society. We have also welcomed this year PKC Development Planning Team, a wedding, several children's parties and a stone-painting workshop, as well as the ever-popular village lunches in the autumn and winter months.

The use of the Hall as a polling station has provided a welcome income stream in previous years. While no local or national elections were held in 2023/24, PKC has indicated in a recent review (as required by the Electoral Administration Act) <https://www.pkc.gov.uk/pollingconsultation> that it will continue to use the Hall as a polling station in future elections.

Energy costs have remained high throughout the year and so the Committee has retained a focus on securing best value and on organising fundraising events to supplement the income from hall lets - the Autumn Craft Fair and Fireworks on the Green were well supported by the local community. We were delighted to support the Pitcairngreen Inn in their organisation of the Village Summer Fete, and are pleased to report that this was, once again, hugely successful in terms of both community enjoyment and monies raised.

The Committee is looking forward to the year ahead and, through continued fundraising efforts, to securing the future of the Hall as a community resource. We hope that 2024/25 will see the return of our existing users to the Hall and also the establishment of new groups. We thank the local community for their support and, going forward, for considering hire of the Hall when looking for a local venue for meetings, private celebrations and events.

Reserves Policy

An objective for the year is set by the Association committee at its first meeting for the year. The current costs of maintaining the village hall and greens and income expected from hall lets and fundraising for the year are taken into consideration. Decisions are also made about any large undertakings proposed with regard to improvements to the village hall and greens and the possible financial implication of these. Any surplus funds at the end of the year are added to funds and carried forward to the following year.

Signed on behalf of the charity's trustees

Beth Guthrie (Chair)



Date 13 May 2024

Independent examiner's report to Pitcairngreen Village Association

Registered Charity Number SC043148

I have examined the Accounts of Pitcairngreen Village Association for the Year to 31 March 2024 set out on pages 1 to 8.

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

In the course of my examination, no matter has come to my attention

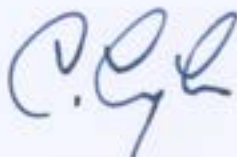
1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



C G Longhorn FCMA
Cairnwell,
Pitcairngreen
Perth PH1 3LR

Date

13th May 2024

PITCAIRNGREEN VILLAGE ASSOCIATION

RECEIPTS & PAYMENT ACCOUNT

For the year to 31 March 2024

	Note	Unrestricted	Restricted	Total	
		Funds	Funds	Total	Last Year
Receipts		£	£	£	£
Grants	3	250	-	250	250
Receipts from Fundraising Activities	3	4,887	-	4,887	4,812
Hall Rents	3	4,822	-	4,822	5,164
Other income	3	73	-	73	-
Total Receipts		10,032		10,032	10,226
Payments					
Fundraising Expenses	4	40	-	40	367
Payments relating directly to charitable activities	4	6,868	817	7,685	8,616
Legal Costs		-	-	-	-
		6,908	817	7,725	8,983
Purchase of Assets	5	5,515	0	5,515	0
Total Payments		12,423	817	13,240	8,983
Net Receipts/(Payments) for the Year/Period					
Transfers between funds		-	-	-	-

Surplus/(Deficit) for the Year/Period

(2,391)

(817)

(3,208)

1,243

PITCAIRNGREEN VILLAGE ASSOCIATION

STATEMENT OF FUNDS

As at 31 March 2024

Cash & Bank

	Unrestricted	Restricted	Total
	Funds	Funds	Funds
	£	£	£
Cash & Bank Balances at 31 March 2023	24,164	1,075	25,239
Deficit for the Year	2,391	817	3,208
Cash & Bank Balances at 31 March 2024	21,773	258	22,031

Other Assets

Fixed Assets

	31 March	
	2024	2023
	£	£
Value Brought forward	5,193	5,770
Additions in year - Carpet, Lino and Doors in flat	5,515	0
Total	10,708	0
Less value written off	(1,039)	(577)
	9,669	5,193

Current Assets

	2024	2023
	£	£
Hall Lets Receivables	0	30

Signed on behalf of the charity's trustees

Beth Guthrie (Chair)

Beth Guthrie

Sandra Mills (Treasurer)

Sandra Mills

PITCAIRNGREEN VILLAGE ASSOCIATION

Notes to the Accounts

For the Year to 31 March 2024

1) No remuneration was paid during the year to any charity trustee or person connected to a trustee.

2)

Restricted Funds	£
Grant from Strathtay Action Partnership	1,075
Utilised in the year	(817)
Balance carried Forward of restricted funds available	258

3)

Analysis of Unrestricted Receipts	£
Grants – Perth & Kinross Council	250
Fundraising	
-Village Fete	3,469
-Autumn Craft Fair	914
- Fireworks Evening	505
Refund	73
Hall Rents	4,822
Total Income	10,032

4)

Analysis of Payments – Unrestricted funds	£
Payments related to charitable expenses	
Fundraising Expenses	
-Autumn Craft Fair	40
Total of charitable expenses	40

Repairs & Maintenance

Pest Control Graham quarterly visit	191
Plumbing in hall and flat	846
Fire protection Graham	160

Servicing hall and flat boiler fitting CO Alarms	228
Gutterings	135
Total of Repairs and Maintenance	1,560

Miscellaneous

Printing supplies	39
Hall Supplies	14
Planters	139
Gift for Former Caretaker	121
AGM expenses for 23	108
Goal velcro	17
Total of miscellaneous costs	438

Utilities

Electricity	1,392
Gas	1,718
Total of utility costs	3,110

Newsletter, Rent and Insurance

Newsletter	154
Rent and insurance	1,606
Total of rent, insurance and newsletter costs	1,761

5) Purchase of Assets

Flat carpet, Lino and Doors	5,515
Total Costs Including Restricted Spend	13,240